

RESOLUTION NO. 81-09
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

[REDACTED]

Transit ARRA Amendments - Resolution - 81-09

A. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN
Resolution 81-09 Increase Funds By \$40,000 SFY: 2009

Location: Elkhart-Goshen Urbanized Area

Replace up to six trolley buses for the Interurban Trolley

Total: \$1,060,000 Federal: \$1,060,000 (ARRA)

B. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN
Resolution 81-09 Increase Funds By \$21,097 SFY: 2009

Location: Elkhart-Goshen Urbanized Area

**Expand up to three trolley buses for the Interurban
Trolley**

Total: \$450,802 Federal: \$450,802 (ARRA)

C. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 81-09 Increase Funds By 42,000 SFY: 2009

Location: Elkhart-Goshen Urbanized Area

Passenger Counters

Total: \$110,000 Federal: \$110,000 (ARRA)

D. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 81-09 Delete Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area
Electronic Fareboxes

Total: \$103,097 Federal: \$103,097 (ARRA)

RESOLVED THIS 13th day of January 2010.

Michiana Area Council of Governments



Ernest Wiggins

F:\ABC\IMPO\WORKPLAN\2010\w1011\tp\TIPdocs\amendments\R01amend81.doc

January 13, 2010

Mr. Larry Buckel
 INDOT – Public Transit
 100 N. Senate Ave. – Room N808
 Indianapolis, IN 46204-2216

Dear Larry:

Amend the FY2009-2014 Transportation Improvement Program and amend the FY2008-2011 Indiana Statewide Transportation Program to include the following:

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The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on January 13, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

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Sincerely,

Sandra M. Seanor
Executive Director

SMS:sls

Enclosure

Cc: Shawn McMahan, INDOT
Joyce Newland, FHWA
Pat Morris, EPA

F:/abc/mpo/workplan/2010/w1011tipt/TIPdocs/amendments/R12amend75.doc

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects

HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	
2007						
FTA Revenue 5307 Available 2007 Total			\$3,610,261			
5307	Operating Assistance Programmed	2007	\$970,332	\$970,332	\$1,940,664	
5307	Vehicle Replacement - Vans	2007	\$53,800	\$13,400	\$67,200	
5307	Vehicle Expansion - vans	2007	\$106,160	\$26,540	\$132,700	
5307						
5307	Computer Hardware	2007	\$52,176	\$13,044	\$65,220	
5307						
Total Expense 5307 Federal Project Expenditures 2007 Total			\$1,303,548	\$1,053,636	\$2,357,184	
			Balance	\$4,305,713		
FTA Revenue CMAQ			\$215,000			
Operating Assistance			2005	\$215,000	\$43,000	\$258,000
FTA Expense CMAQ			\$215,000			
			Balance	\$0		
FTA Revenue STP			\$200,000			
2 Trolley Buses for Expansion			2007	\$200,000	\$40,000	\$240,000
FTA Expense STP			\$200,000			
			Balance	\$0		
2008						
FTA Revenue 5307 Available 2008 Total			\$3,836,814			
5307	Operating Assistance Programmed	2008	\$1,027,167	\$1,027,167	\$2,054,334	
5307	Vehicle Replacement - Vans	2008	\$84,000	\$21,000	\$105,000	
5307	Vehicle Expansion - vans	2008	\$56,000	\$14,000	\$70,000	
5307	Computer Hardware	2008	\$25,000	\$6,250	\$31,250	
5307	Purchase Passenger Counters	2008	\$120,000	\$30,000	\$150,000	
5307	Computer Software	2008	\$25,000	\$6,250	\$31,250	
Total Expense 5307 Federal Project Expenditures 2008 Total			\$1,307,167	\$1,004,667	\$2,311,834	
			Balance	\$4,529,677		
FTA Revenue CMAQ Available 2008 Total			\$328,000			
Traveler Information Software			2008	\$200,000	\$50,000	\$250,000
Operating Assistance (Year 2)			2008	\$128,000	\$32,000	\$160,000
FTA Expense CMAQ Expenditures 2008 Total			CMAQ	\$328,000	\$82,000	\$410,000
			Balance	\$0		
2009						
FTA Revenue 5307 Available per SFIL 2009 Total			\$3,029,749			
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	
Total Expense 5307 Federal Project Expenditures 2009 Total			\$1,524,000	\$1,392,750	\$2,916,750	
			Balance	\$2,305,448		
Transit Economic Recovery Stimulus Funding			\$2,156,560			
ARRA	Replace up to six trolley buses for Interurban Trolley	2009	\$1,080,000	\$0	\$1,080,000	
ARRA	Expand up to three trolley bus for Interurban Trolley	2009	\$450,802	\$0	\$450,802	
ARRA	Replace up to four paratransit vehicles for HCR/GTS	2009	\$128,615	\$0	\$128,615	
ARRA	Expand up to four paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727	
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000	
ARRA	Office Equipment	2009	\$36,560	\$0	\$36,560	
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	
ARRA	Electronic Fareboxes	2009	\$103,097	\$0	\$103,097	
Total Expense			\$2,261,657		\$2,261,657	
			Balance	\$0		
FTA Revenue CMAQ Operating Assistance (Year 3)			2009	\$128,000	\$26,600	\$153,600

FTA Expense - CMAQ - Operating/Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600
Balance				

2010

FTA Revenue 5307/Available per Split 2010 Total			\$4,038,849	
5307 Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000
5307 Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250
5307 Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000
5307 Passenger Shelters	2010	\$25,000	\$6,250	\$31,250
5307 Computer Hardware	2010	\$28,000	\$7,000	\$35,000
5307 Computer Software	2010	\$25,000	\$6,250	\$31,250
Total Expense 5307/Federal Project Expenditures 2010 Total	5307	\$1,649,000	\$413,997	\$2,194,750
Balance				

FTA Revenue STP			\$300,000	
FTA for two Trolley Buses	2007	\$300,000	\$60,000	\$360,000
FTA Expense STP			\$300,000	
Balance				

2011

FTA Revenue 5307/Available per Split 2011 Total			\$4,019,950	
5307 Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000
5307 Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250
5307 Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000
5307 Passenger Shelters	2011	\$25,000	\$6,250	\$31,250
5307 Computer Hardware	2011	\$28,000	\$7,000	\$35,000
5307 Computer Software	2011	\$25,000	\$6,250	\$31,250
5307 Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000
Total Expense 5307/Federal Project Expenditures 2011 Total	5307	\$2,019,000	\$504,750	\$2,648,750
Balance				

2012

FTA Revenue 5307/Available per Split 2012 Total			\$3,531,051	
5307 Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000
5307 Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250
5307 Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000
5307 Passenger Shelters	2012	\$25,000	\$6,250	\$31,250
5307 Computer Hardware	2012	\$28,000	\$7,000	\$35,000
5307 Computer Software	2012	\$25,000	\$6,250	\$31,250
5307 Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000
Total Expense 5307/Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$504,750	\$2,648,750
Balance				

2013

FTA Revenue 5307/Available per Split 2013 Total			\$3,042,152	
5307 Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063
5307 Signage	2013	\$3,000		
5307 Passenger Shelters	2013	\$32,500	\$8,125	\$40,625
5307 Computer Hardware	2013	\$31,250		
5307 Computer Software	2013	\$43,750	\$10,938	\$54,688
5307				
Total Expense 5307/Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$655,438	\$3,237,188
Balance				

2014

FTA Revenue 5307/Available per Split 2013 Total			\$3,042,152	
5307 Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000
5307				
5307 Bus Stop Signs	2014	\$3,000	\$750	\$3,750
5307				
5307 Computer Software	2014	\$43,750	\$10,938	\$54,688
5307				
Total Expense 5307/Federal Project Expenditures 2013 Total	5307	\$2,046,750	\$511,688	\$2,558,438
Balance				