

**RESOLUTION NO. 81-09**

**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND  
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

[REDACTED]

**Transit ARRA Amendments - Resolution – 81-09**

A. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN  
Resolution 81-09 Increase Funds By \$40,000 SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Replace up to six trolley buses for the Interurban Trolley**

Total: \$1,060,000 Federal: \$1,060,000 (ARRA)

B. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN  
Resolution 81-09 Increase Funds By \$21,097 SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Expand up to three trolley buses for the Interurban  
Trolley**

Total: \$450,802 Federal: \$450,802 (ARRA)

C. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 81-09 Increase Funds By 42,000 SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Passenger Counters**

Total: \$110,000 Federal: \$110,000 (ARRA)

D. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 81-09 Delete Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Electronic Fareboxes**

Total: \$103,097 Federal: \$103,097 (ARRA)

RESOLVED THIS 13<sup>th</sup> day of January 2010.

Michiana Area Council of Governments

  
\_\_\_\_\_  
**Ernest Wiggins**

F:\ABC\MP0\WORKPLAN\2010\w1011iptp\TIPdocs\amendments\R01amend81.doc

January 13, 2010

Mr. Larry Buckel  
INDOT – Public Transit  
100 N. Senate Ave. – Room N808  
Indianapolis, IN 46204-2216

Dear Larry:

Amend the FY2009-2014 Transportation Improvement Program and amend the FY2008-2011 Indiana Statewide Transportation Program to include the following:

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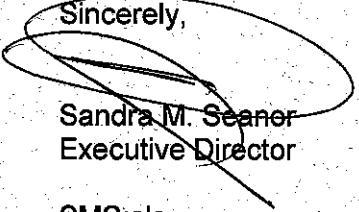
The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP for Intergovernmental Review under the provisions of Executive Order 12711. The document has been reviewed and endorsed by the MACOG Policy Board on January 13, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

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Sincerely,

  
Sandra M. Seanor  
Executive Director

SMS:sls

Enclosure

Cc: Shawn McMahan, INDOT  
Joyce Newland, FHWA  
Pat Morris, EPA

F:/abc/mpo/workplan/2010/w1011tiptp/TIPdocs/amendments/R12amend75.doc

Heart City Rider, Goshen Transit Service, Interurban Trolley  
Elkhart - Goshen Urbanized Area

Capital Projects

HCR/GTS	Project	Year	Federal \$	Local \$	Total \$
<b>2007</b>					
FTA Revenue (5307 Available 2007 Total)			\$316,102,611		
5307 Operating Assistance Programmed		2007	\$970,332	\$970,332	\$1,940,664
5307 Vehicle Replacement - Vans		2007	\$53,160	\$13,160	\$57,000
5307 Vehicle Expansion - vans		2007	\$106,160	\$26,540	\$132,700
5307					
5307 Computer Hardware		2007	\$52,176	\$13,044	\$65,220
5307					
FTA Expense (5307 Federal Project Expenditures 2007 Total)			\$310,303,633	\$1,053,636	\$2,357,139
Balance			\$16,102,611		
FTA Revenue (CMAQ)			\$215,000		
Operating Assistance		2005	\$215,000	\$43,000	\$258,000
FTA Expense (CMAQ)			\$215,000		
Balance			\$0		
FTA Revenue (STP)			\$200,000		
2 Trolley Buses for Expansion		2007	\$200,000	\$40,000	\$240,000
FTA Expense (STP)			\$200,000		
Balance			\$0		
<b>2008</b>					
FTA Revenue (5307 Available 2008 Total)			\$3183618145		
5307 Operating Assistance Programmed		2008	\$1,027,167	\$1,027,167	\$2,054,334
5307 Vehicle Replacement - Vans		2008	\$84,000	\$21,000	\$105,000
5307 Vehicle Expansion - vans		2008	\$56,000	\$14,000	\$70,000
5307 Computer Hardware		2008	\$52,000	\$6,250	\$31,250
5307 Purchase Passenger Counters		2008	\$120,000	\$30,000	\$150,000
5307 Computer Software		2008	\$25,000	\$6,250	\$31,250
Total Expense (5307 Federal Project Expenditures 2008 Total)			\$31397,167	\$1,104,667	\$2,431,834
Balance			\$146,000	\$7,499,878	
FTA Revenue (CMAQ Available 2008 Total)			\$328,000		
Traveler Information Software		2008	\$200,000	\$50,000	\$250,000
(Operating Assistance (Year 2))		2008	\$129,000	\$32,000	\$160,000
FTA Expense (CMAQ) Expenditures 2008 Total			\$328,000	\$82,000	\$410,000
Balance			\$0		
<b>2009</b>					
FTA Revenue (5307 Available per Split 2009 Total)			\$41029,748		
5307 Operating Assistance Programmed		2009	\$1,350,000	\$1,350,000	\$2,700,000
5307 Vehicle Replacement - Vans		2009	\$693,000	\$23,250	\$116,250
5307 Vehicle Expansion - vans		2009	\$28,000	\$7,000	\$35,000
5307 Computer Hardware		2009	\$25,000	\$6,250	\$31,250
5307 Computer Software		2009	\$25,000	\$6,250	\$31,250
5307 Expansion for Interurban Trolley		2009	\$104,000	\$26,000	\$130,000
Total Expense (5307 Federal Project Expenditures 2009 Total)			\$31521,000	\$1,392,750	\$3,043,750
Balance			\$2,508,748		
<b>Transit Economic Recovery Stimulus Funding</b>					
ARRA Replace up to six trolley buses for Interurban Trolley		2009	\$1,060,000	\$0	\$1,060,000
ARRA Expand up to three trolley bus for Interurban Trolley		2009	\$450,802	\$0	\$450,802
ARRA Replace up to four para transit vehicles for HCR/GTS		2009	\$126,815	\$0	\$126,815
ARRA Expand up to four para transit vehicles for HCR/GTS		2009	\$141,727	\$0	\$141,727
ARRA Telephone/Communications Systems		2009	\$15,000	\$0	\$15,000
ARRA Office Equipment		2009	\$36,560	\$0	\$36,560
ARRA Operating Assistance		2009	\$215,856	\$0	\$215,856
ARRA Passenger Counters		2009	\$110,000	\$0	\$110,000
ARRA Electronic Fareboxes		2009	\$103,097	\$0	\$103,097
Total Expense			\$2,261,657		\$2,261,657
Balance			\$0		
FTA Revenue (CMAQ) Operating Assistance (Year 3)			2009	\$128,000	\$28,000
					\$153,600

FTA Expense (CMAQ) Operating/Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600
	Balance	\$0		

### 2010

FTA Revenue (5307/Available per Split) 2010 Total		\$4039,849		
5307 Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000
5307 Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250
5307 Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000
5307 Passenger Shelters	2010	\$25,000	\$6,250	\$31,250
5307 Computer Hardware	2010	\$28,000	\$7,000	\$35,000
5307 Computer Software	2010	\$25,000	\$6,250	\$31,250
Total Expense (5307/Federal) Project Expenditures 2010 Total	5307	\$1549,000	\$1399,750	\$2948,750
	Balance	\$0		

FTA Revenue STP		\$300,000		
FTA for two Trolley Buses	2007	\$300,000	\$60,000	\$360,000
FTA Expense STP		\$300,000		

### 2011

FTA Revenue (5307/Available per Split) 2011 Total		\$4019,960		
5307 Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000
5307 Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250
5307 Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000
5307 Passenger Shelters	2011	\$25,000	\$6,250	\$31,250
5307 Computer Hardware	2011	\$28,000	\$7,000	\$35,000
5307 Computer Software	2011	\$25,000	\$6,250	\$31,250
5307 Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000
Total Expense (5307/Federal) Project Expenditures 2011 Total	5307	\$2019,000	\$1629,750	\$3648,750
	Balance	\$0		

FTA Revenue (5307/Available per Split) 2012 Total		\$3163,1081		
5307 Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000
5307 Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250
5307 Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000
5307 Passenger Shelters	2012	\$25,000	\$6,250	\$31,250
5307 Computer Hardware	2012	\$28,000	\$7,000	\$35,000
5307 Computer Software	2012	\$25,000	\$6,250	\$31,250
5307 Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000
Total Expense (5307/Federal) Project Expenditures 2012 Total	5307	\$2019,000	\$1629,750	\$3648,750
	Balance	\$0		

FTA Revenue (5307/Available per Split) 2013 Total		\$31042,1521		
5307				
5307 Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063
5307 Signage	2013	\$3,000		
5307 Passenger Shelters	2013	\$32,500	\$8,125	\$40,625
5307 Computer Hardware	2013	\$31,250		
5307 Computer Software	2013	\$43,750	\$10,938	\$54,688
5307				
Total Expense (5307/Federal) Project Expenditures 2013 Total	5307	\$2581,750	\$2065,438	\$4627,188
	Balance	\$0		

FTA Revenue (5307/Available per Split) 2014 Total		\$31042,1521		
5307 Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000
5307				
5307 Bus Stop Signs	2014	\$3,000	\$750	\$3,750
5307				
5307 Computer Software	2014	\$43,750	\$10,938	\$54,688
5307				
Total Expense (5307/Federal) Project Expenditures 2014 Total	5307	\$2549,230	\$2057,313	\$4596,563
	Balance	\$0		